

Financial Summary – year ended 31 December 2024

A YEAR OF INCREASED ACTIVITY

Overall the branch received/raised **£ 31,364.**

THANK YOU AND CONGRATULATIONS!

This has enabled the branch to:

- Continue to provide activities and support with increased emphasis on support for carers.
- Deliver various exercise classes, lunches, a holiday and provide regular branch meetings and coffee time catch ups
- Deliver increased respite care both in numbers and amounts.

The Essential Numbers - Income and Expenditure

Branch Income Analysis			Branch Expenditure Analysis	
Branch Membership	£925.00		Transfer to PUK HO	£0.00
Income via HO	£3,193.00		Fundraising Costs	£2,098.00
Legacies Income	£1,500.00		Campaigning & Marketing	£268.00
Donations	£2,280.00		Branch/Social Mtgs	£1,662.00
Fundraising	£6,782.00		Exercise Activities	£7,229.00
In memoriam donations	£1,525.00		Holidays, Outings	£12,244.00
Income from social an group acti	£50.00		Respite Care	£6,324.00
Exercise Classes contributions	£1,958.00		Branch admin,related volunteer	£163.00
Holiday, Outings	£11,405.00		Other items	£0.00
Interest on Bank Balance	£1,746.00			
Total	£31,364.00		Total	£29,988.00

Surplus or Deficit?

Nominal Income	£31,364		Nominal Expenditure	£29,988
Less Holiday, Outings Income	-£11,405		Less Holiday, Outings Income	-£11,405
Real Operating Income	£19,959		Real Operating Expenditure	£18,583
Operating Surplus	£1,376			

Start of Year Bank Balance £33,330

End of Year Bank Balance £34,706